

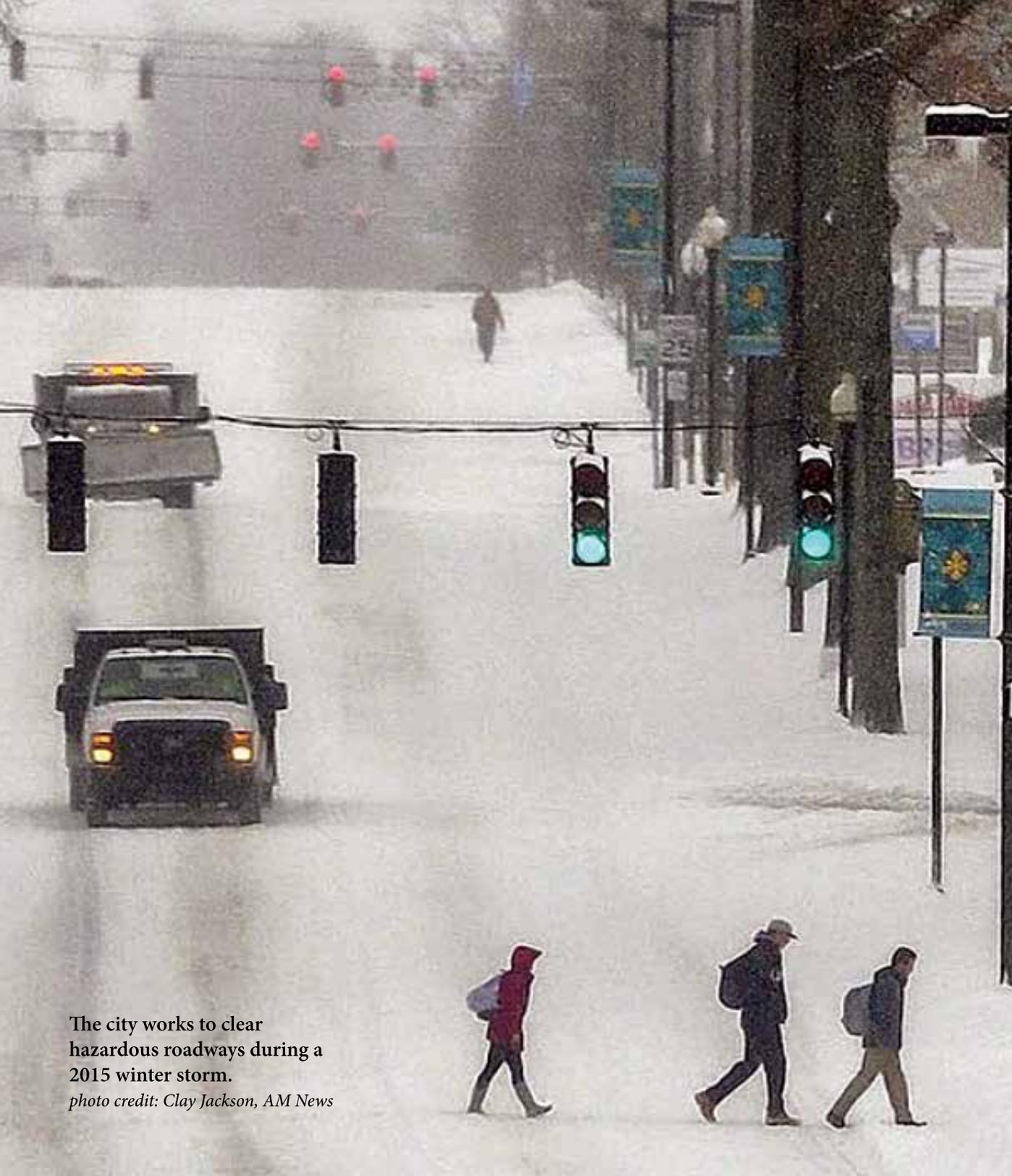


CITY OF DANVILLE



2015 ANNUAL REPORT

★ 2016 CALENDAR ★



The city works to clear hazardous roadways during a 2015 winter storm.

photo credit: Clay Jackson, AM News

Dear Fellow Citizen,

On behalf of Danville's Board of Commissioners and city employees, it is our pleasure to present to you our 2015 Annual Report and Calendar for 2016.

This report will show you how your city government has served you during the past year, as well as providing a look ahead to services planned for 2016. Our goals in providing service to you are more fully stated in this report, but in summary are:

- To provide essential, cost-effective services to our citizens
- To invest in our city's infrastructure to enhance service efficiency, to improve our community, and to both promote and sustain desired economic growth
- To invest in our city's human resources to provide effective, efficient, fair, and responsive services to all of our citizens
- To work with other governments and community organizations to provide services to our citizens and services which enhance the ability of our city to compete economically
- To preserve our history and the essential features that make Danville unique
- To both sustain and improve our quality of life for current and future generations.

This year was a milestone in our city's history as we, after several years of preparation, embarked upon improving our city's water treatment plant facility and began to make related improvements. The renovation of the water treatment plant and related upgrades are scheduled to be completed in 2016. This will be a significant achievement, for increasingly having an abundance of clean water will be essential to maintaining quality of life and achieving economic growth.

We appreciate your active involvement in city governance as shown by your participation in our city commission meetings, by your volunteer service on our many city committees, and by your many suggestions on ways to make us a better service organization and city. By working together, our future is indeed bright here in Danville, our "City of Firsts".

Sincerely,

Ron Scott
City Manager

DECEMBER

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FEBRUARY

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JANUARY ²⁰¹⁶

SUN	MON	TUE	WED	THU	FRI	SAT
					1 New Year's Day City Hall Closed	2
3	4	5	6	7	8	9
10	11 5:30PM - City Comm. Mtg.	12	13	14	15	16
17	18 Martin Luther King Holiday City Hall Closed	19	20	21	22	23
24	25	26	27	28	29	30
31 5:30PM - City Comm. Mtg.						



Keeping roads clear increases public safety and sustains commerce.

photo submitted

Coming in 2016

Additional Staff

In order to better serve the growing needs of our community, four new positions will be filled in 2016. Those positions will include an additional police officer, an additional computer technology staff member, an additional administrative support services staff member, and an additional code enforcement officer.

Community and Economic Development

The city has allocated funds to support contracting with a professional firm to prepare a strategic economic development plan for Danville/Boyle County that will guide our local economic development efforts for a number of years into the future. It is anticipated that additional public and private sector financial support will be necessary in order to fully fund this initiative. The Economic Development Partnership (EDP) has a “working group” that is serving to develop the request for proposal seeking to retain the best-qualified firm to conduct this study; the city’s mayor and city manager serve as members of this “working group”. This effort is expected to continue in 2016. The budget also includes an allocation for a consultant to develop a comprehensive “way finding” signage program to recommend to the KY Department of Transportation.

Parking Garage System Upgrade

Due to new credit card requirements, the parking gate and credit card equipment will be replaced.

Parks System Improvements

Investments in Millennium Park and various neighborhood parks will be made to expand programming and services.

Sidewalks

The National Citizens Survey reported that over 75 percent of our residents believed it was very important or essential to connect neighborhoods to downtown by sidewalk. Efforts at connecting all areas to downtown and ensuring children have safe walking paths to schools will be a priority in 2016.

Capital Projects

Capital projects, some new and some continuing, will continue in 2016. Projects include the water treatment plant, sidewalks, streetscape improvements on Third Street and Main Street, renovations to Weisiger Park, and repairs to the Public Works facility.

JANUARY

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FEBRUARY 2016

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21	22 5:30PM – City Comm. Mtg.	23	24	25	26	27
28	29					



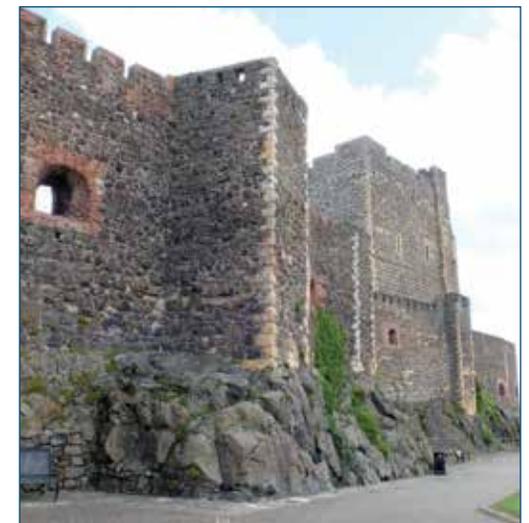
City Hall of our sister city,
Carrickfergus, Northern Ireland.
photo submitted

Sister Cities

Sister Cities International champions peace and prosperity by fostering understanding, bonds and networking between people of different communities around the world.

For the past eight years, Danville has been enormously enriched by our growing Sister Cities relationship with Carrickfergus, Northern Ireland, the area where many of the Scotch-Irish Presbyterians who founded Danville 229 years ago came from. Through numerous visits, athletic teams, youth cultural groups, musicians, artisans, ministers, and other citizens have learned much from their counterparts, furthering the goal of “Citizen Diplomacy.” Two “Cultural Ambassadors” from Danville visited Carrickfergus in 2015.

To celebrate our common Irish heritage, in 2016 the Danville Sister Cities Commission will partner with Centre’s Norton Center for the Arts on the March 15 performance of the internationally recognized Irish ensemble Danú; in July will again help to host a dozen young “Carrick” Irish Uplift performers; and in September will sponsor the third Danville Sister Cities trip to Ireland.



FEBRUARY

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MARCH 2016

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Daylight Savings Time Begins	5:30PM - City Comm. Mtg.					
20	21	22	23	24	25	26
27	28	29	30	31		
	5:30PM - City Comm. Mtg.					



A volunteer plants a tree in Danville in celebration of Arbor Day.

photo submitted

Parks Improvements

Demand for park space outside the footprint of Millennium Park is on the rise. The city has worked to accommodate the needs by conducting clean-ups and improvements to Jackson Park. Vegetation removal, tree trimming, and debris removal were a top priority, and a substantial investment in paving has revived the old park. In addition, the city was able to add a new park, the Butler Drive Park, made possible by a water quality grant. Renovations of Weisiger Park will be complete in spring 2016.

City Parks now include:

- Batewood
- Butler Drive
- Cowan
- Jackson
- Millennium (in partnership with Boyle County)
- Sixth Street
- Weisiger.

A renovated park will be built at the new water treatment plant. The city also owns and operates the Bunny Davis Recreational Complex (with support from Boyle County).



MARCH

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MAY

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2016 APRIL

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10	11 5:30PM - City Comm. Mtg.	12	13	14	15	16
17	18	19	20	21	22 Earth Day	23
24	25 5:30PM - City Comm. Mtg.	26	27	28	29	30



City Hall in Spring.
photo submitted

Capital Projects

Your city is making significant improvements to city street lighting, curbs and sidewalks, including the Third Street Streetscape Project. These improvements continue into 2016.

In addition to capital projects, the city has also undertaken various special projects to improve service and quality of life. Examples of these special projects include the Boyle County School Access Road, Stoneybrook Drive Storm Water Project, West Walnut Storm Water Project, culvert replacement on Gose Pike, and the planting of numerous trees on both Main Street and on Fourth Street. The City in 2014 again became recognized as a Tree City, USA member.

Other recent public works department activities include:

- Over 27,000 feet of pavement has been resurfaced on city streets
- The “Winter of 2015” required 875 tons of salt for snow and ice removal
- Over 100 miles of streets are cleaned weekly, removing over 500 cubic yards of solid waste in the process
- 1,400 cubic yards of leaves were collected and composted, made available free to city and county residents
- Improvements were made to the Bunny Davis Center Bathroom and Pool.
- Trash and Recycling services were continued with no fee increase in 2015.



APRIL

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2016 MAY

JUNE

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SUN	MON	TUE	WED	THU	FRI	SAT
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8	9 5:30PM - City Comm. Mtg.	10	11	12	13	14
15	16	17	18	19	20	21
22	23 5:30PM - City Comm. Mtg.	24	25	26	27	28
29	30 Memorial Day City Hall Closed	31				



The Great American Brass Band
Festival draws visitors from across
the country and the world.

photo submitted

City Budget

Danville, Kentucky is a municipal corporation with rather sizable and complex operations. For fiscal year 2015-16, the City of Danville's budget in the general fund has \$12,922,475 in anticipated incoming resources and \$5,157,787 in anticipated fund balance carry forward for total available resources of \$18,080,262. The majority of the incoming resource is produced by License and Fees, which includes occupational licensing fees, insurance premium fees, and all other fees, which produce 72.49% of all anticipated incoming resources. Taxes are the second highest general fund resource, producing approximately 13.91% of the budgeted income for the city.

The General Fund appropriations budgeted for the 2015-16 fiscal year have allocations of \$10,646,587 in operating expenditures and \$4,828,950 in non-operating expenditures for a total budgeted appropriation of \$15,474,537. Of the operating budgeted expenditures, 63.15% is appropriated for emergency services (police, fire, and 911). The non-operating budget consists of different categories, including debt service and capital expenditures.

The Utility Fund has an appropriated 2015-16 budget of \$39,256,369. It has a \$6,718,884 budget for operations. The debt service and refinancing budget is \$15,154,685. The budget allows for the permanent financing of the USDA portion of the new Water Treatment Plant and paying off the interim financing. This includes a \$17,382,800 budget for utility capital of which the majority (\$14,008,008) is appropriated for the Water Treatment Plant.

The city has several smaller funds as well that have accumulated appropriations of \$4,171,051.

The city budget is posted online at www.danvilleky.org.

MAY

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2016 JUNE

JULY

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SUN	MON	TUE	WED	THU	FRI	SAT
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12	13 5:30PM - City Comm. Mtg.	14	15	16	17	18
19	20	21	22	23	24	25
26	27 5:30PM - City Comm. Mtg.	28	29	30		



Danville Police Department
participates in active shooter training.
photo credit: Clay Jackson, AM News

Police

The Danville Police Department is known for its innovative programs and work. It is one of a limited number of departments that has achieved state accreditation, and boasts a myriad of programs, including the citizens academy, ride along program, bike patrol, canine, and the SIDNE alcohol impairment prevention programs in the schools. Police cars have received upgrades as well, including mobile data computers and WatchGuard video systems.

A significant portion of funding for the police department comes from alcohol sales revenue. Since 2012, the city has seen a 58% reduction in alcohol involved crimes and a 4.5% reduction in drug/alcohol related calls in general. The city has also experienced a reduction in collisions and injuries and has issued fewer citations since 2012.

911 Dispatch Service

The 911 Center answered over 100,000 phone calls last year.

The 911 center has also provided updates to the National Crime Information Center database, and an additional 1,781 records were validated in that database.

In 2014, the 911 Center replaced all power supplies inside the Communications Center and Server room and made various upgrades to the office to increase privacy, security, and functionality.



JUNE

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AUGUST

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JULY 2016

SUN	MON	TUE	WED	THU	FRI	SAT
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3	4 Independence Day City Hall Closed	5	6	7	8	9
10	11 5:30PM - City Comm. Mtg.	12	13	14	15	16
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24	25	26	27	28	29	30
31	5:30PM - City Comm. Mtg.					



Celebrating downtown.
photo submitted

Municipal Utility

The most significant action by the city commission in many years is the initiation of the renovation to the City's Water Treatment Facilities, both for raw water intake and at the treatment plant. Historically, Danville has been a regional leader for potable water initiatives; this project ensures that the city can continue to provide both affordable and available quality potable water.

The project is broken into two sites, the raw water intake and the plant itself. Intake improvements include new raw water supply pumps, new chemical feed equipment, back up power hook-up, and a redundant supply line installation.



JULY

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SEPTEMBER

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AUGUST 2016

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7	8 5:30PM - City Comm. Mtg.	9	10	11	12	13
14	15	16	17	18	19	20
21	22 5:30PM - City Comm. Mtg.	23	24	25	26	27
28	29	30	31			



Danville has many historic homes, including this one on W. Broadway.
photo submitted

Quality of Life

The city works hard to ensure that the quality of life is optimal for all citizens. This includes providing spaces that are safe and clean with recreational opportunities for people of all ages, and making certain that mechanisms are in place to both protect and enhance public health.

Part of the city's effort to provide a high quality of life is manifested through providing new trails. The Danville-Boyle County Trails Alliance is group of citizens, agencies, and local governments that has for several years worked to develop a comprehensive trails master plan, to secure easements for trail development, and to obtain grant funds to match city and/or other funding for trail development. Thus far the Alliance has secured \$430,00 in grants and this past year the city received \$130,000 in grants as a result of the work of the Trails Alliance. As a result of these collaborative efforts, the city constructed almost a mile of new trails at Jackson Park this past year, and constructed a new trailhead connector at the 2168 trail. The Trails Alliance is currently pursuing grants to extend the Clarks Run Trail to Stanford Road and to extend the 2168 Trail to US 127. People of all ages utilize these trails, to the benefit of their health and that of the community as a whole.



AUGUST

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OCTOBER

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2016 SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
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4	5 Labor Day City Hall Closed	6	7	8	9	10
11	12 5:30PM - City Comm. Mtg.	13	14	15	16	17
18	19	20	21	22	23	24
25	26 5:30PM - City Comm. Mtg.	27	28	29	30	



Contruction of the new water treatment facility will increase the quality of service and allow the city to serve outlying communities, bring in new revenue.

photo submitted

Water & Wastewater Treatment

Every time you turn on the faucet, hose, or fountain, you can be assured that the City of Danville has worked to ensure the water you use is clean and safe.

Over 2 billion gallons are sold annually across over 200 miles of distribution lines. That means that over 60,000 lab tests are conducted annually for water quality.

In addition, more than 2 billion gallons of waste water are treated annually across 117 miles of gravity fed lines and 10 miles of forced main lines across 14 major pumping stations.



SEPTEMBER

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NOVEMBER

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OCTOBER ²⁰¹⁶

SUN	MON	TUE	WED	THU	FRI	SAT
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9	10 5:30PM - City Comm. Mtg.	11	12	13	14	15
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23	24 5:30PM - City Comm. Mtg.	25	26	27	28	29
30	31					



Danville fire fighters
keep citizens safe.
photo submitted

Fire Emergency Services

The Danville Fire Department supports the community in many ways, from providing emergency response to CPR classes to toys at Christmas. Last year, the DFD received over 2,000 calls, taught CPR to 128 students, installed 139 car seats, and provided toys at Christmas to over 400 kids, all while responding to over 1,200 incidents. Perhaps the most telling statistic is that they had zero fire fatalities in 2014.

Fire prevention is just as important for the DFD as putting them out. Over 1,800 citizens participated in fire education and prevention classes last year and the DFD gave over 50 tours of the fire station to help citizens learn more about this critical community service. Other examples of DFD's work include:

- Designed and remodeled the central station dorm room for better functionality and comfort
- Emergency Reporting Software was purchased, providing the Danville Fire Department NFIRS (national fire incident reporting system) reporting and department management tools
- Received 2031 phone calls
- Instructed 25 C.P.R classes with 128 students
- Has 24 Certified Child Passenger Safety Seat technicians
- Installed 139 car seats
- The DFD's Christmas Toy Drive provided toys to over 400 kids
- Had 1230 incident responses
- 1865 People in Fire Education/ Prevention Classes/Events presented by the Danville Fire Department
- Gave 54 fire station tours
- Had a total of 61 Fire Runs
- Had 592 First Responder/EMS Responses
- Had 8 (Auto and Industrial Extrication Responses)
- Facebook Friends 3191
- Twitter Followers 660.

OCTOBER

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DECEMBER

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NOVEMBER ²⁰¹⁶

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6 Daylight Savings Time Ends	7	8 Election Day	9	10	11 Veteran's Day City Hall Closed	12
13	14 5:30PM - City Comm. Mtg.	15	16	17	18	19
20	21	22	23	24	25 Thanksgiving City Hall Closed	26
27	28 5:30PM - City Comm. Mtg.	29	30			



**Don't forget to Shop Small
this holiday season!**

photo submitted

Danville Celebrates It's People ... and It's Success

Increasingly, Danville is being nationally recognized as a thriving community providing a high quality of life for residents. The sustained efforts of many public and private sector organizations working together as the Danville-Boyle County Economic Development Partnership have resulted in the City and its downtown now being recognized as one of Kentucky's top "go-to" destinations for shopping, tourism, and cultural events.

There are many aspects to Danville that make it truly "livable"—too many to list. However, among those is Ephraim McDowell Regional Medical Center, which provides access to quality health care in a state-of-the-art medical facility. Centre College, nationally ranked among the top 50 liberal arts colleges in the United States, has a major beneficial impact upon our community and its quality of life. We have numerous industries and businesses that contribute to both our economy and our success. Our local high schools are among the top in Kentucky. Home prices are well below the national average, as are our property taxes. The list continues....

Residents and visitors alike enjoy and frequently comment on the friendly, small-town atmosphere in Danville. The historic downtown is often cited as a "Norman Rockwell" setting that is a beautiful backdrop to many of the city's offerings in arts, museums, festivals and other community events. Danville is the home to the Great American Brass Band Festival (featured on the cover), a free event annually attended by 40,000 people from throughout the nation. Many other festivals and events are held in Danville throughout the year, including the Kentucky State Barbeque Festival (attendance over 25,000), annual summer performances at Pioneer Playhouse, nationally-ranked performances at the Norton Center of Centre College, Oktoberfest on Main, the annual Christmas Parade, Tree Lighting Ceremony and Mayor's Reception, and many other local and regional events. There's plenty to do in Danville throughout the year! Come visit us!

NOVEMBER

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JANUARY

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DECEMBER ²⁰¹⁶

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11	12 5:30PM - City Comm. Mtg.	13	14	15	16	17
18	19	20	21	22	23 Christmas Holiday (Observed) City Hall Closed	24 Christmas Eve
25	26 Christmas Holiday (Observed) City Hall Closed	27	28	29	30	31

2017

JANUARY

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FEBRUARY

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MARCH

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MAY

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JUNE

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25	26	27	28	29	30	

JULY

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

IMPORTANT PHONE NUMBERS

City Switchboard	(859) 238-1200
Fire (non-emergency)	(859) 238-1211
Garbage Pickup/Recycling	(859) 936-0957
Health Department.....	(859) 236-2053
Judge/Executive.....	(859) 238-1100
Parking Garage	(859) 236-8052
Parks & Recreation	(859) 238-1233
Planning & Zoning	(859) 238-1235
Police/Fire/EMS	911
Police (non-emergency)	(859) 238-1220
Water Plant.....	(859) 238-1241

Designed By

CALDWELL
COMMUNICATIONS



City Commissioners, from L-R: James Atkins, Rick Serres, Mayor Mike Perros, Denise Terry, and Mayor Pro Tem Kevin Caudill

City Hall is Working for You

City hall is active year round, with the city commission last year holding 42 meetings and passing 21 ordinances. City hall annually processes 200 open records requests, responds to thousands of citizens/visitors, answers 40,000 phone calls, and has 18 advisory committees with over 100 citizens meeting in city hall. Last year, 420 area school students visited city hall.

Community Vision Statement

The quality of life in our community, proven by Danville's being recognized as the "Best Small Town in Kentucky" will serve as a building block for our future. The economic base of this area will be enhanced by a solid and active plan for development and retention of the industrial, commercial, service, tourist, agricultural, educational, and medical sectors of our community. This plan will allow us to maintain our position as a regional trade, medical, and employment center. We will continue to protect our historic heritage while providing a variety of cultural, entertainment, and recreational opportunities for our citizens. We will plan for and strive to maintain a clean, safe, well-governed, well-managed, fiscally sound and environmentally pleasant community with an infrastructure of high quality. We will continue to protect and revitalize our neighborhoods and commercial areas.

Inasmuch as there is not one single asset greater than another, we will strive to enhance all our assets. We recognize that our community exists for its citizens.

City of Danville Mission Statement

It is the mission of the City to provide the citizens of the City with a clean, safe, well-governed, well-managed, fiscally sound, environmentally pleasant community in which to live; to provide all citizens with municipal services in a manner which is both efficient and effective; and provide all citizens with a forum for meaningful participation in decisions affecting their well-being.